LAKE IRRIGATION DISTRICT
2024 BUDGET

| | | | |
|---|---|---|---|
| **INCOME:** | | | |
| | Assessments | 104590 | |
| | Rents | 40000 | |
| | Carriage fee | 5000 | |
| | Storage fee | 5000 | |
| | EQUIP Project | 980000 | |
| | Carryover Available fund | 40000 | |
| | Carryover bldg fund | 36120 | |
| | TOTAL | | $1,210,710.00 |
| **EXPENSES:** | | | |
| | Wages | 92940 | |
| | Benefits | 10000 | |
| | Payroll Taxes | 7100 | |
| | Parts/Supplies | 20000 | |
| | Utilities | 800 | |
| | Health Ins | 15600 | |
| | Liability Ins | 4000 | |
| | Workers Comp | 4520 | |
| | Idaho Water Users | 1200 | |
| | Professional | 6000 | |
| | Office/Misc. | 500 | |
| | 65K | 4000 | |
| | EQUIP Project | 980000 | |
| | Future capital improvement | 27930 | |
| | Structure improvement | 36120 | |
| | TOTAL | | $1,210,710.00 |